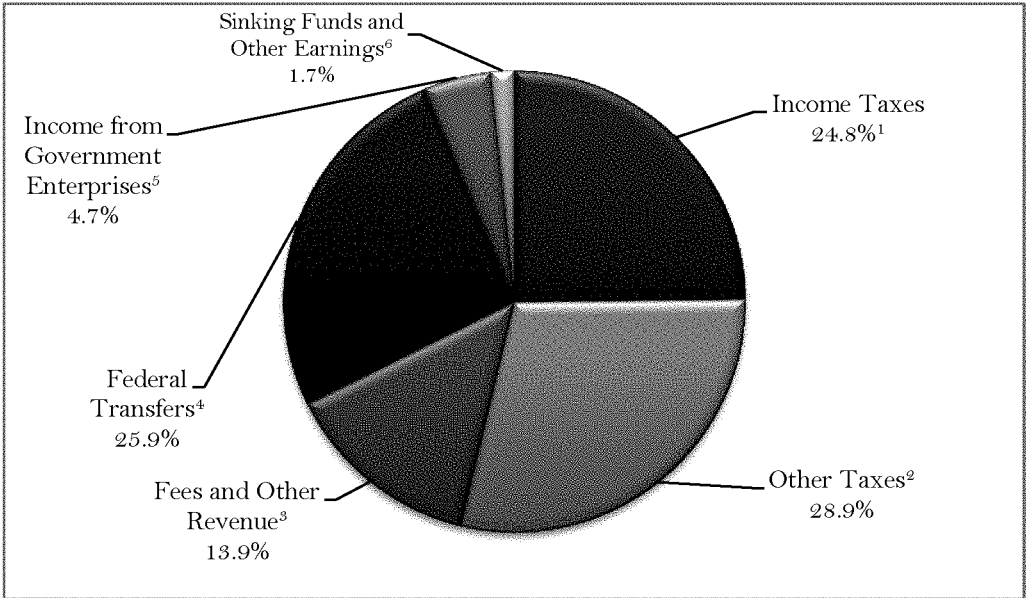


Appendix B: Facts and Figures

Figure 1: Sources of Provincial Revenue, 2014



¹ Income Taxes: includes both Individual and Corporate Income Tax.

² Other Taxes: includes the Retail Sales Tax as well as property taxes levied to support school funding. Also includes other taxes such as Tobacco Tax.

³ Fees and Other Revenue: includes fees such as automobile licenses, park and forestry fees, and fees collected by Crown organizations such as fees for non-insured health services and rental revenue for Manitoba Housing & Renewal Corporation (MHRC). Tuition fees collected by universities and colleges are also included in this category.

⁴ Federal Transfers: Equalization payments, Canada Health Transfer, Canada Social Transfer, and other grants and transfers are mostly received by core government, although some federal funds are provided directly to entities not included in core government, such as housing subsidies to MHRC, insurance premiums for agriculture programs and grants for public education.

⁵ Income from Government Enterprises: represents the net income of all Government Business Enterprises such as Manitoba Liquor and Lotteries Corporation, Manitoba Hydro, and Manitoba Public Insurance Corporation.

⁶ Sinking Funds and Other Earnings - produces revenue from buying and selling debt.

Table 1: Provincial Revenue by Sources, 2004/5 – 2014/15 (in Thousands of Dollars)

Fiscal Year	Income Taxes ¹	Other Taxes ²	Fees and Other Revenue ³	Federal Transfers ⁴	Income from Gvt. Enterprises ⁵	Sinking Funds and Other Earnings ⁶	Total
2014/15	3,632,000	4,232,184	2,038,886	3,792,784	692,034	241,911	14,629,799
2013/14	3,365,600	4,015,220	1,987,108	3,848,786	737,458	227,302	14,181,474
2012/13	3,201,800	3,787,952	2,009,268	3,888,950	721,887	241,541	13,851,398
2011/12	3,148,200	3,509,843	1,771,456	3,944,650	780,796	239,483	13,394,428
2010/11	2,667,400	3,385,084	1,635,004	4,125,505	698,987	207,634	12,719,614
2009/10	2,689,300	3,293,057	1,582,041	4,103,220	815,476	246,296	12,729,390

¹ Income Taxes - includes both Individual and Corporate Income Tax.

² Other Taxes – includes the Retail Sales Tax as well as property taxes levied to support school funding. Also includes other taxes such as Tobacco Tax.

³ Fees and Other Revenue - includes fees such as automobile licenses, park and forestry fees, and fees collected by Crown organizations such as fees for non-insured health services and rental revenue for Manitoba Housing & Renewal Corporation (MHRC). Tuition fees collected by universities and colleges are also included in this category.

⁴ Federal Transfers - Equalization payments, Canada Health Transfer, Canada Social Transfer, and other grants and transfers are mostly received by core government, although some federal funds are provided directly to entities not included in core government, such as housing subsidies to MHRC, insurance premiums for agriculture programs and grants for public education.

⁵ Income from Government Enterprises - represents the net income of all Government Business Enterprises such as Manitoba Liquor and Lotteries Corporation, Manitoba Hydro, Workers Compensation Board, and Manitoba Public Insurance Corporation.

⁶ Sinking Funds and Other Earnings - produces revenue from buying and selling debt.

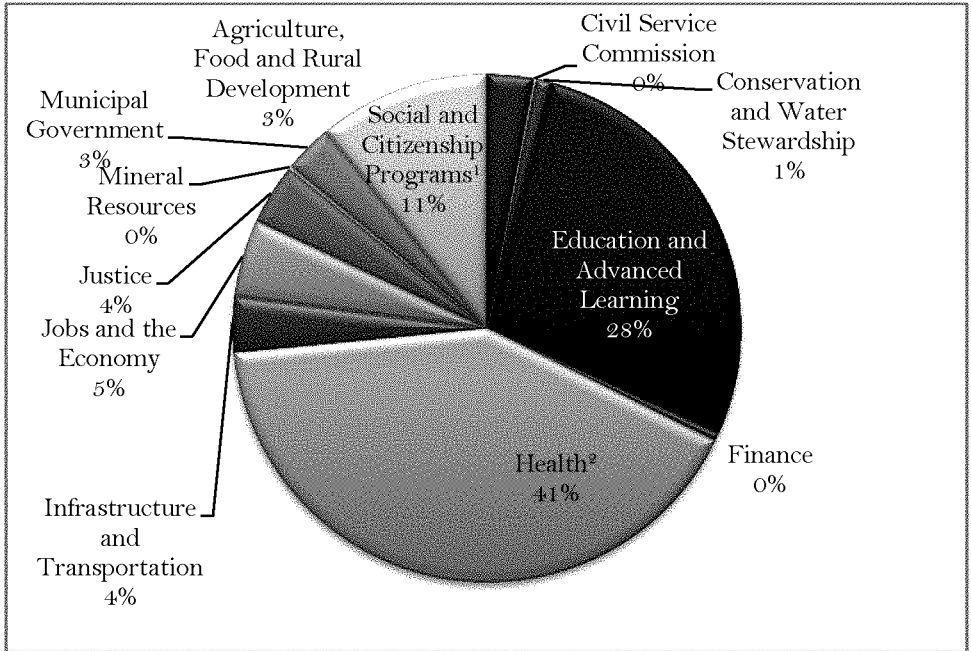
2008/9	2,611,300	3,320,484	1,377,389	3,905,499	667,924	440,954	12,323,550
2007/8	2,438,500	3,248,840	1,215,020	3,687,122	685,844	533,550	11,808,876
Fiscal Year	Income Taxes	Taxes, Levies and Collections¹	Fees and Other Revenue	Federal Transfers	Crown Corps/Entities²	Sinking Funds and Other Earnings	Total
2006/7	2,400,300	2,385,348	382,161	2,999,832	483,395	-	8,651,036
2005/6	2,242,500	2,294,792	367,979	2,796,000	475,005	-	8,176,598
2004/5	2,101,250	2,237,279	349,336	2,447,183	435,525	-	7,570,573

*Sinking Funds and Other Earnings not available in Budget Paper B 2004/2005/2006

¹ Taxes, Levies and Collections consist of Retail Sales Tax as well as property taxes levied to support school funding. Also includes other taxes such as Tobacco Tax.

² Crown Corporations/ Entities represent the net income of Crown Corporations such as Manitoba Liquor and Lotteries Corporation.

Figure 2: Provincial Expenditures by Department, 2014/15 (in Percentages)



¹ Social and Citizenship Programs include: Aboriginal and Northern Affairs, Children and Youth Opportunities, Family Services, Housing and Community Development, Labour and Immigration, Multiculturalism and Literacy, and Tourism, Culture, Heritage, Sport, and Consumer Protection.

² Health includes the Department of Health and the Department of Healthy Living and Seniors.

Figure 3: Provincial Revenues, Expenditures, and Surplus/Deficit 2004/5 – 2014/15 (Millions of Dollars)

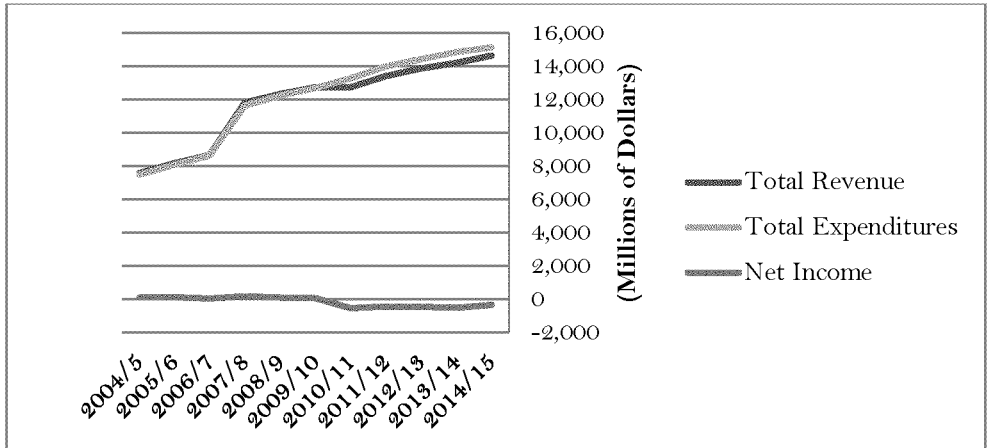


Table 2: Net Provincial Debt 2006/7 – 2014/15 (Millions of Dollars)

Fiscal Year	Net Debt	Net Debt to GDP ratio	Change in Net Debt
2014/15	18,618	29.80%	4.87%
2013/14	17,754	28.70%	8.77%
2012/13	16,323	27.40%	10.26%
2011/12	14,804	26.20%	5.78%
2010/11	13,995	26.80%	18.51%
2009/10	11,809	23.00%	8.12%
2008/9	10,922	21.70%	-1.86%
2007/8	11,130	24.20%	3.19%
2006/7	10,786	24.50%	-

